

Short Term Work Program / CIE Update: 2011 - 2015										
STWP / CIE Element	Service Area	Year (by Phase of Implementation)					Estimated Cost	Impact Fee %	Fund Sources and Shares	Responsible Party(ies)
		2011	2012	2013	2014	2015				
Community Facilities										
<i>Water/Sewer</i>										
New Well Development	Water Service Area						\$ 200,000	NA	Private (80%/connection fees), Local (20%)	City, EPD, Private Developers
Expansion of Indian Creek WWTP	Sewer Service Area					Design	\$ 100,000	NA	Private (80%/connection fees), Local (20%)	City, EPD, MNGWD, Private Developers
<i>Parks and Recreation</i>										
Girls' Softball Complex (Locust Grove Station Amenity Agreement)	Citywide	Const.	Const.				\$ 650,000	35%	Henry County (65%), Local (35%) through SPLOST III and Impact Fees	City, County
Parks Improvements	Citywide						\$ 200,000	35%	Henry County (65%), Local (35%) through SPLOST III and Impact Fees	City, County
<i>Transportation</i>										
Strong Rock Parkway Phases II, III, and future (extend existing parkway both north and south)	Citywide						\$ 3,250,000	20%	Private (80%), Local (20%) through Impact Fees	City, County, Private (due to GRTA NOD)
Signalization of Hwy 42 and Bethlehem Road (originally part of development of major warehouse/industrial park)	Citywide				PE	Const.	\$ 400,000	NA	Private (50%), County (10%), GaDOT (10%), Local (30%) through future SPLOST and general revenue	City, County, GaDOT, Private (due to DRI needs assessment)
Additional Left-turn lane, Hwy 42 NB onto Bill Gardner Parkway (reconfiguration of existing through lane into optional left turning lane, with enhanced signalization and modification of existing intersection - striping for now pending GaDOT).	Citywide		PE	ROW	Const.		\$ 100,000	NA	Private (80%), GaDOT (10%), Local/County (10%)	City, County, GaDOT, Private
Additional Right-turning lane on Bill Gardner Pkwy from I-75 NB off ramp to Tanger Boulevard. (Includes signal and intersection upgrades)	Citywide	Const.	Const.				\$ 500,000	20%	Private (45%), County (25%), GaDOT (5%),Local (25%) through impact fees and general funds	City (ROW, const.), County (ROW, const.), GaDOT (signal optimization), Private (design, ROW, construction)
Construction of new road from Bill Gardner Parkway intersection with Tanger Boulevard north to Gardner peach orchard, with turn to SR 42 at water tank. (involves relocation of Zaxby's)	Citywide	Const.	Const.				\$ 3,200,000	20%	Private (100%), although portion is eligible to Impact fee credits of up to 20%.	Private (part of development), City, County, GaDOT
Intersection Improvement: Grove Road and Peeksville (turning lanes, signalization where warranted) SPLOST III Tier II	Citywide			PE	PE/ROW	Const.	\$ 450,000	NA	Local (100%) through SPLOST III Funds	City, County
Intersection Improvement: Indian Creek Road at Tanger Boulevard (turning lanes, signalization where warranted) SPLOST III	Citywide		PE	PE	ROW	Const.	\$ 575,000	20%	Local (100%) through SPLOST III Funds and Impact Fees	City, County
Upgrade Tanger Boulevard (resurfacing Tanger from Indian Creek to Tanger Drive) SPLOST III/ARRA	Citywide	PE	Const.				\$ 250,000	NA	Local (100%) through SPLOST III Funds and ARRA if eligible	City, County
Intersection Improvement at Tanger Boulevard and SR 42 (signalization)	Citywide			PE	Const.	Const.	\$ 250,000	NA	Local (20%), Private (80%)	GaDOT, City, Private (per GRTNA NOD)
Intersection Improvement: Tanger Boulevard at Highway 42, including possible extension and realignment of Jackson Street - Potential SPLOST III	Citywide				PE	PE/ROW	\$ 750,000	NA	Private (30%), Local (60%) from SPLOST III, GaDOT (10%)	City, GaDOT, Private

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Bill Gardner Parkway (HE-126B, CR 562) Widen from 2>4 lanes from Hwy 155 to Lester Mill Road and from 2>6 lanes from Lester Mill Road to west side of I-75 interchange. (former project to upgrade existing 2-lane facility)	Citywide	PE	PE	PE	PE/ROW	ROW	\$ 56,000,000	20%	Private (30%), County (50%), GaDOT (10%), Local (30%) through future development requirements, general funds, and impact fees (inside corporate limits)	City, GaDOT, County, Private (from GR TA NOD)
Interchange Reconstruction, Exit 212 at I-75	Citywide					PE	TBD as part of IMR under development.	TBD	TBD, although IMR Report Local (100%) SPLOST III funds, Possible T-SPLOST candidate	City, County, GaDOT, Region
Add sidewalk along Bowden Street between Jackson Street and Mose Brown Drive	Citywide		PE	PE/ROW	Const.	Const.	\$ 375,000	NA	Local (20%) in general funds for design/PE, Federal (80%) TE grant application to be submitted.	City
General Facilities										
District Court and Police Station Facility construct new building(s) for continued expansion needs	Citywide				PE	PE	\$ 100,000	52%	Local (48%), Impact Fees (52%)	City
Property Acquisition for future facilities	Citywide						\$ 475,000	NA	Local (100) in SPLOST III balance	City
Natural and Historic Resources										
Establishment of Historic District(s) and Landmark Structures	Citywide						\$ 5,000	NA	General Funds	City
Develop design guidelines and process for Certificates of Appropriateness within Historic District.	Citywide						\$ 3,000	NA	General Funds (including fees for applications)	City
Economic Development										
Better Hometown Façade Program	Downtown						\$ 25,000	NA	Private (100%)	BHT Nonprofit
Land Use										
Develop unified development code: review and update land use regulations with county	Citywide						\$ 20,000	NA	General Funds	City, County
Central Business District Plan and Regulations/Overlay	Citywide						\$ 5,000	NA	General Funds	City
Update Joint Comprehensive Plan with county	Citywide						\$ 25,000	NA	General Funds	City, County
Mixed-Historic District/Overlay regulations	Citywide						\$ 10,000	NA	General Funds	City
Overlay Bill Gardner Parkway/Town Center Overlay District	Citywide						\$ 10,000	NA	General Funds	City, County, ARC
Update CIE, especially Transportation Element upon completion of countywide CTP model and project selection	Citywide						\$ 35,000	100%	Local (100%) with Impact Fee Funds	City, Consultant, impact fees (3% CIE fee)
Intergovernmental Coordination										
Work with HCWSA on joint agreement for development within the Indian Creek and Tussahaw Watershed Protection Areas	Citywide						\$ 3,000	NA	General Funds	City, HCWSA
Work with Henry County on updates of Joint Comprehensive Plan and possible local adoption of a Unified Development Code	Citywide						\$ 10,000	NA	General Funds	City, County
Work with Henry County on updates of Joint Solid Waste Management Plan.	Citywide						\$ 10,000	NA	General Funds	City, County